

(in thousands of dollars)				1998 Senate Floor			
	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
Office, Account, Program and Activity							
Education Reform							
1. Goals 2000 (Goals 2000 EAA):							
(a) State and local education systemic improvement (Title III).....	D	476,000	605,000	372,165	500,000	0	466,000
(b) Parental assistance (Title IV).....	D	15,000	15,000	15,000	30,000	0	25,000
Subtotal, Goals 2000.....		491,000	620,000	387,165	530,000	0	491,000
2. School-to-work opportunities (STW Opportunities Act Titles II, III and IV).....							
	D	199,973 <sup>1</sup>	200,000 <sup>2</sup>	200,000 <sup>2</sup>	200,000 <sup>2</sup>	0 <sup>3</sup>	200,000 <sup>2</sup>
3. Technology literacy challenge fund (ESEA section 3132)..							
	D	200,000 <sup>4</sup>	425,000	435,000	425,000	0	425,000
4. Education technology (ESEA III):							
(a) Technology for education (Part A):							
(1) Technology innovative challenge grants (section 3136).....	D	0	0	0	106,000	0	106,000
(2) Regional technology in education consortia (section 3141).....	D	0	0	0	10,000	0	10,000
Subtotal.....		0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	116,000	0	116,000
(b) Star schools (Part B).....	D	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	34,000
(c) Ready to learn television (Part C).....	D	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	7,000
(d) Telecommunications demonstration project for mathematics (Part D).....	D	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	0 <sup>5</sup>	2,035
Subtotal.....		0	0	0	116,000	0	159,035
5. Portion applied to local educational agency block grant.							
	D	0	0	0	0	1,271,000 <sup>6</sup>	0
Total.....		890,973	1,245,000	1,022,165	1,271,000	1,271,000	1,275,035
Outlays.....		586,078	722,043	710,901	723,343	0	723,545

<sup>1</sup> \$200,000 thousand was provided to each of the Departments of Education and Labor. The Department of Education amount reflects a subsequent reduction of \$27 thousand for this account's share of a \$1,381 thousand cancellation of funds available to the Department for salaries and expenses.

<sup>2</sup> An identical amount is included in the budget for the Department of Labor.

<sup>3</sup> \$200,000 thousand is included in the budget for the Department of Labor.

<sup>4</sup> Adjusted for comparability. Funds were provided in the Education Research, Statistics, and Improvement account.

<sup>5</sup> Funds were provided under the Education, Research, Statistics, and Improvement account.

<sup>6</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program. The designation of programs as discretionary or mandatory is set forth in the Budget Enforcement Act of 1990.

(in thousands of dollars)		1998 Senate Floor					
Office, Account, Program and Activity	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
Education for the Disadvantaged							
1. Grants to local educational agencies (ESEA I-A):							
(a) Basic grants:							
(1) Basic grants (section 1124(a)).....	D	6,269,712	6,187,350	6,187,850	6,269,712	0	6,269,712
(2) LEA Census poverty data.....	D	3,500	4,000	3,500	4,000	0	3,500
Subtotal, Basic grants.....		6,273,212	6,191,350	6,191,350	6,273,712	0	6,273,212
(b) Concentration grants (section 1124A).....	D	1,022,020	999,249	949,249	1,022,020	0	1,102,020
(c) Targeted grants (section 1125).....	D	0	350,000	400,000	0	0	0
Subtotal.....		7,295,232 <sup>1</sup>	7,540,599 <sup>1</sup>	7,540,599 <sup>1</sup>	7,295,732 <sup>1</sup>	0	7,375,232 <sup>1</sup>
2. Capital expenses for private school children (ESEA I section 1120(e)).....							
	D	41,119	41,119	41,119	41,119	0	41,119
3. Even start (ESEA I-B).....							
	D	101,992	108,000	108,000	108,000	0	124,000
4. State agency programs:							
(a) Migrant (ESEA I-C).....	D	305,473	319,500	305,473	305,473	0	305,473
(b) Neglected and delinquent (ESEA I-D).....	D	39,311	40,333	39,311	40,333	0	39,311
Subtotal.....		344,784	359,833	344,784	345,806	0	344,784
5. State school improvement (ESEA I-A sections 1116 and 1117).....							
	D	0	8,000	0	0	0	0
6. Evaluation (ESEA I-E section 1501).....							
	D	6,977	10,000	10,000	6,977	0	6,977
7. Comprehensive school reform:							
(a) Demonstrations of innovative practices							
(section 1502).....	D	0	0	140,000	0	0	120,000
(b) Innovative transition projects (section 1503).....	D	0	0	10,000	0	0	0
Subtotal.....		0	0	150,000	0	0	120,000
Subtotal, ESEA I.....		7,790,104	8,067,551	8,194,502	7,797,634	0	8,012,112

<sup>1</sup> Includes an advance appropriation of \$1,298,386 thousand in 1997 and in the 1998 House and Senate amounts, and \$1,448,386 thousand in the 1998 Appropriation that becomes available on October 1 of the following fiscal year. The amount shown reflects the program level rather than the total new budget authority available in that fiscal year.

(in thousands of dollars)		1998 Senate Floor					
Office, Account, Program and Activity	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
<u>Education for the Disadvantaged (continued)</u>							
8. Migrant education (HEA IV-A-5):							
(a) High school equivalency program.....	D	7,441	7,634	7,634	7,634	7,634	7,634
(b) College assistance migrant program.....	D	2,028	2,081	2,081	2,081	2,081	2,081
Subtotal.....		9,469	9,715	9,715	9,715	9,715	9,715
9. ESEA Title I local educational agency block grant.....	D	0	0	0	0	7,797,634 <sup>1</sup>	0
Total, Program level (non-add)....		7,799,573 <sup>2</sup>	8,077,266 <sup>2</sup>	8,204,217 <sup>2</sup>	7,807,349 <sup>2</sup>	7,807,349 <sup>2</sup>	8,021,827 <sup>2</sup>
Total, Budget authority.....		7,799,573	8,077,266	8,204,217	7,807,349	7,807,349	7,871,827
Current authority.....		6,501,187	6,778,880	6,905,831	6,508,963	6,508,963	6,573,441
Permanent authority.....		1,298,386 <sup>3</sup>	1,298,386 <sup>3</sup>	1,298,386 <sup>3</sup>	1,298,386 <sup>3</sup>	1,298,386 <sup>3</sup>	1,298,386 <sup>3</sup>
Outlays, current.....		5,186,180	6,165,997	6,168,085	6,148,241	0	6,158,965
Outlays, permanent.....		903,249	1,231,460	1,231,460	1,231,460	0	1,231,460

<sup>1</sup> Of this amount, \$1,298,386 thousand becomes available October 1 of fiscal year 1999. In addition to the ESEA Title I block grant, the Senate provided that all or a portion of the funds initially appropriated under other accounts to support programs for K-12 students be included in a single block grant, which totals \$5,638,570 thousand. The two block grants total \$13,436,204 thousand.

<sup>2</sup> Includes an advance appropriation of \$1,298,386 thousand in 1997 and in the 1998 House and Senate amounts, and \$1,448,386 thousand in the 1998 Appropriation that becomes available on October 1 of the following fiscal year. The amount shown reflects the program level rather than the total new budget authority available in that fiscal year.

<sup>3</sup> Reflects an advance appropriation that was included in the prior year's appropriations act and which becomes available on October 1 of the fiscal year shown. The advance appropriation is scored as permanent budget authority in the year of availability.

(in thousands of dollars)		1998 Senate Floor					
Office, Account, Program and Activity	D	1997	1998	1998	Amount after		1998
	\	Enacted	President's	House	Initial	Gorton	
	M	Appro.	Budget	Floor	Amount	Provision	Appro.
Impact Aid (ESEA VIII)							
1. Payments for federally connected children (section 8003):							
(a) Basic support payments (section 8003(b)).....	D	615,500	584,000	667,000	623,500	623,500	662,000
(b) Payments for children with disabilities (section 8003(d)).....	D	40,000	40,000	40,000	80,000	80,000	50,000
(c) Payments for heavily impacted districts (section 8003(f)).....	D	52,000	20,000	62,000	52,000	52,000	62,000
Subtotal.....		707,500	644,000	769,000	755,500	755,500	774,000
2. Facilities maintenance (section 8008).....	D	0	10,000	0	10,000	10,000	3,000
3. Construction (section 8007).....	D	5,000	4,000	7,000	5,000	5,000	7,000
4. Payments for Federal property (section 8002).....	D	17,500	0	20,000	24,000	24,000	24,000
Total.....		730,000	658,000	796,000	794,500	794,500	808,000
Outlays.....		900,957	700,995	791,924	783,494	0	799,604
School Construction							
1. School construction (proposed legislation).....	M	0	5,000,000	0	0	0	0
Total.....		0	5,000,000	0	0	0	0
Outlays.....		0	1,250,000	0	0	0	0

(in thousands of dollars)				1998 Senate Floor			
	D	1997	1998	1998	Amount after		
<u>Office, Account, Program and Activity</u>	<u>\</u>	<u>Enacted</u>	<u>President's</u>	<u>House</u>	<u>Initial</u>	<u>Gorton</u>	<u>1998</u>
	<u>M</u>	<u>Appro.</u>	<u>Budget</u>	<u>Floor</u>	<u>Amount</u>	<u>Provision</u>	<u>Appro.</u>
<u>School Improvement Programs</u>							
1. Professional development and program innovation:							
(a) Eisenhower professional development State grants							
(ESEA II-B).....	D	310,000	360,000	310,000	310,000	0	335,000
(b) Innovative education program strategies State							
grants (ESEA VI-A).....	D	310,000	0	350,000	310,000	0	350,000
Subtotal.....		620,000	360,000	660,000	620,000	0	685,000
2. Safe and drug-free schools and communities:							
(a) State grants (ESEA IV-A Subpart 1).....	D	530,978 <sup>1</sup>	590,000	531,000	555,978	0	531,000
(b) National programs (ESEA IV-A Subpart 2).....	D	25,000 <sup>1</sup>	30,000	25,000	0	0	25,000
Subtotal.....		555,978	620,000	556,000	555,978	0	556,000
3. Inexpensive book distribution (ESEA X-E).....	D	10,265	12,000	12,000	12,000	0	12,000
4. Arts in education (ESEA X-D-1).....	D	9,000	9,500	9,500	10,500	0	10,500
5. Magnet schools assistance (ESEA V-A).....	D	95,000	95,000	105,000	95,000	0	101,000
6. Education for homeless children and youth (SBMHAA							
Title VII-B).....	D	25,000	27,000	27,000	28,800	0	28,800
7. Women's educational equity (ESEA V-B).....	D	2,000	4,000	2,000	4,000	0	3,000
8. Training and advisory services (CRA IV).....	D	7,334	14,334	7,334	7,334	0	7,334
9. Ellender fellowships (ESEA X-G).....	D	1,500	0	1,500	1,500	0	1,500
10. Education for Native Hawaiians (ESEA IX-B).....	D	15,000	15,000	0	20,000	0	18,000
11. Alaska Native education equity (ESEA IX-C).....	D	8,000	8,000	0	10,640	0	8,000
12. Charter schools (ESEA X-C).....	D	50,987	100,000	100,000	50,987	0	80,000
13. Comprehensive regional assistance centers (ESEA XIII-A)	D	25,554	34,388	27,054	25,554	0	27,054
14. Education infrastructure (ESEA XII).....	D	0	0	0	100,000 <sup>2</sup>	0	0
15. Portion applied to local educational agency block grant	D	0	0	0	0	1,542,293 <sup>3</sup>	0
Total.....		1,425,618	1,299,222	1,507,388	1,542,293	1,542,293	1,538,188
Outlays.....		1,335,705	1,363,972	1,374,381	1,376,127	0	1,375,921

<sup>1</sup> Reflects a reprogramming of \$25,000 thousand from State Grants to National Programs.

<sup>2</sup> Of this amount, \$60,000 thousand is to be derived from unobligated balances from the Pell Grants program under the Student Financial Assistance account.

<sup>3</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.

(in thousands of dollars)				1998 Senate Floor			
<u>Office, Account, Program and Activity</u>	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
<u>Child Literacy Initiative</u>							
1. Child Literacy Initiative (proposed legislation).....	D	0	260,000	260,000	260,000	0	210,000
2. Portion applied to local educational agency block grant	D	0	0	0	0	260,000	0
Total.....		0	260,000	260,000 <sup>1, 2</sup>	260,000 <sup>1</sup>	260,000 <sup>3</sup>	210,000 <sup>2, 4</sup>
Outlays.....		0	13,000	13,000	13,000	0	10,500

<sup>1</sup> Funds are provided on an advance basis to become available on October 1 of fiscal year 1999, if specifically authorized by April 1, 1998.

<sup>2</sup> If the reading initiative is not authorized by April 1, 1998, the funds shall be transferred to the Special Education account to be available on July 1, 1999, for the same purposes as that account.

<sup>3</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.

<sup>4</sup> Funds are provided on an advance basis to become available on October 1 of fiscal year 1999, if specifically authorized by July 1, 1998. The advance appropriation is scored as permanent budget authority in fiscal year 1999 and is not reflected in the totals for the Department.

NOTE: Funds were initially requested in 1998 for the proposed America Reads Challenge initiative and were classified as mandatory; however, the 1998-2002 budget agreement between the President and Congress reclassified those funds as discretionary.

(in thousands of dollars)				1998 Senate Floor			
	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
Office, Account, Program and Activity							
Indian Education							
1. Grants to local educational agencies (ESEA IX-A-1).....	D	58,050	59,750	59,750	59,750	0	59,750
2. Federal administration:							
(a) Office of Indian Education (DEOA section 215).....	D	2,943	2,800	2,800	2,800	2,800	2,800
(b) National advisory council (ESEA IX-A-5).....	D	0	50	50	50	50	50
Subtotal.....		2,943	2,850	2,850	2,850	2,850	2,850
3. Portion applied to local educational agency block grant.	D	0	0	0	0	59,750 <sup>1</sup>	0
Total.....		60,993	62,600	62,600	62,600	62,600	62,600
Outlays.....		67,471	60,709	60,709	60,709	0	60,709
TOTAL, OESE.....		10,016,184	15,357,088	10,570,205	10,206,742	10,206,742	10,280,615
Total, discretionary.....	D	10,016,184	10,357,088	10,570,205	10,206,742	10,206,742	10,280,615
Total, mandatory.....	M	0	5,000,000	0	0	0	0

<sup>1</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.

NOTE: Prior to fiscal year 1998, funds for Indian Education were provided in the Department of the Interior and Related Agencies Appropriations Acts.

(in thousands of dollars)		1998 Senate Floor					
Office, Account, Program and Activity	D	1997	1998	1998	Amount after		1998
	\	Enacted	President's	House	Initial	Gorton	
	M	Appro.	Budget	Floor	Amount	Provision	Appro.
OFFICE OF BILINGUAL EDUCATION AND MINORITY							
LANGUAGES AFFAIRS (OBEMLA)							
<u>Bilingual and Immigrant Education</u>							
1. Bilingual education (ESEA VII-A):							
(a) Instructional services (subpart 1).....	D	141,700 <sup>1</sup>	160,000	160,000	160,000	0	160,000
(b) Support services (subpart 2).....	D	10,000	14,000	14,000	14,000	0	14,000
(c) Professional development (subpart 3).....	D	5,000	25,000	25,000	25,000	0	25,000
Subtotal.....		156,700	199,000	199,000	199,000	0	199,000
2. Foreign language assistance (ESEA VII-B).....	D	5,000	5,000	5,000	5,000	0	5,000
3. Immigrant education (ESEA VII-C).....	D	100,000	150,000	150,000	150,000	0	150,000
4. Portion applied to local educational agency block grant.	D	0	0	0	0	354,000 <sup>2</sup>	0
Total.....		261,700	354,000	354,000	354,000	354,000	354,000
Outlays.....		225,430	276,822	276,822	276,822	0	276,822
TOTAL, OBEMLA.....		261,700	354,000	354,000	354,000	354,000	354,000

<sup>1</sup> Reflects a reprogramming of \$15,000 thousand from funds provided for Instructional Services: \$10,000 thousand to Support Services and \$5,000 thousand to Professional Development.

<sup>2</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.



(in thousands of dollars)				1998 Senate Floor			
	D	1997	1998	1998	Amount after		
Office, Account, Program and Activity	\	Enacted	President's	House	Initial	Gorton	1998
	M	Appro.	Budget	Floor	Amount	Provision	Appro.
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)							
<i>Special Education (IDEA)</i>							
1. State grants:							
(a) Grants to States (Part B-611).....	D	3,107,522	3,240,750	3,425,911	3,941,837	3,941,837	3,801,000
(b) Preschool grants (Part B-619).....	D	360,409	374,825	388,985	378,985	378,985	373,985
(c) Grants for infants and families (Part C).....	D	315,754	323,964	340,790	350,790	350,790	350,000
(d) Evaluation (section 674).....	D	1,873	8,000	8,000	8,000	8,000	6,700
Subtotal, State grants.....		3,785,558	3,947,539	4,163,686	4,679,612	4,679,612	4,531,685
2. National activities (Part D):							
(a) State improvement (Subpart 1).....	D	26,988	35,200	35,200	35,200	35,200	35,200
(b) Research and innovation (section 672).....	D	62,803	64,508	64,508	64,508	64,508	64,508
(c) Technical assistance and dissemination (section 685)	D	34,337	35,056	35,056	44,556	44,556	44,556
(d) Personnel preparation (section 673).....	D	80,735	82,139	82,139	82,139	82,139	82,139
(e) Parent information centers (sections 682-684).....	D	15,535	15,535	15,535	18,535	18,535	18,535
(f) Technology and media services (section 687).....	D	30,023	30,023	32,523	33,523	33,523	34,023
Subtotal.....		250,421	262,461	264,961	278,461	278,461	278,961
Total.....		4,035,979	4,210,000	4,428,647	4,958,073	4,958,073	4,810,646
Outlays.....		3,347,657	3,764,330	3,777,266	3,803,738	0	3,796,366

NOTE: Activities and amounts for 1997 and the 1998 President's Budget have been adjusted to reflect the reauthorized Individuals with Disabilities Education Act (Public Law 105-17) enacted June 4, 1997.

(in thousands of dollars)				1998 Senate Floor			
Office, Account, Program and Activity	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial	Amount after	1998 Appro.
					Amount	Gorton Provision	
Rehabilitation Services and Disability Research							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA I-A and sections 110 and 111..	M	2,164,038	2,234,528	2,234,528	2,234,528	946,489	2,231,528
(b) Grants for Indians (RA I-D).....	M	12,000	12,360	12,360	12,360	4,756	15,360 <sup>1</sup>
Subtotal.....		2,176,038	2,246,888	2,246,888	2,246,888	951,245	2,246,888
2. Client assistance State grants (RA section 112).....	M	10,392	10,714	10,714	10,714	10,714	10,714
3. Training (RA sections 302 and 803).....	M	39,629	39,629	39,629	39,629	39,629	39,629
4. Special demonstration programs (RA sections 311 and 802).....	M	18,942	16,942	15,942	20,836	20,836	15,942
5. Migratory workers (RA section 312).....	M	1,850	2,350	2,350	2,350	2,350	2,350
6. Recreational programs (RA section 316).....	M	2,596	2,596	2,596	2,596	2,596	2,596
7. Protection and advocacy of individual rights (RA section 509).....	M	7,657	7,894	9,894	7,894	7,894	9,894
8. Projects with industry (RA VI-B).....	M	22,071	22,071	22,071	22,071	22,071	22,071
9. Supported employment State grants (RA VI-C).....	M	38,152	38,152	38,152	38,152	38,152	38,152
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B).....	M	21,859	21,859	21,859	21,859	21,859	21,859
(b) Centers (Chapter 1, Part C).....	M	42,876	44,205	44,205	46,205	46,205	45,205
(c) Services for older blind individuals (Chapter 2)...	M	9,952	9,952	9,952	11,947	11,947	10,950
11. Program improvement (RA section 12).....	M	2,391	3,900	2,900	3,900	3,900	2,900
12. Evaluation (RA section 14).....	M	1,587	1,587	1,587	1,587	1,587	1,587
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA).....	M	7,337	7,528	7,528	7,549	7,549	7,549
14. National Institute on Disability and Rehabilitation Research (RA II).....	M	69,990	71,000	76,800	71,000	71,000	76,800
15. Assistive technology (TRAIDA).....	M	36,109	36,109	36,109	36,109	36,109	36,109
16. Portion applied to local educational agency block grant	D	0	0	0	0	1,295,643 <sup>2</sup>	0
Total.....	M	2,509,428	2,583,376	2,589,176	2,591,286	2,591,286	2,591,195
Total, discretionary.....	D	0	0	5,800	7,910	7,910	0
Total, mandatory baseline.....	M	2,509,428	2,583,376	2,583,376	2,583,376	2,583,376	2,591,195
Outlays, discretionary.....		0	0	4,060	5,537	0	0
Outlays, mandatory baseline		2,663,097	2,514,102	2,514,102	2,514,102	0	2,519,577

<sup>1</sup> Reflects the current estimate of funds for the Indian set-aside, pursuant to section 110(d) of the Rehabilitation Act, which gives the Commissioner of the Rehabilitation Services Administration the authority to determine the Indian set-aside within the range of 0.5 percent to 1.5 percent of the funds appropriated for Vocational Rehabilitation State Grants.

<sup>2</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.

NOTE: Funds in this account are classified as mandatory under the rules specified in the Budget Enforcement Act of 1990. When the total for the account is different from the mandatory baseline total, the difference is scored as discretionary and is applied to the Department's discretionary total.

(in thousands of dollars)							
<u>Office, Account, Program and Activity</u>	D \ M	1997	1998	1998	1998 Senate Floor		1998
		<u>Enacted</u> <u>Appro.</u>	<u>President's</u> <u>Budget</u>	<u>House</u> <u>Floor</u>	<u>Initial</u> <u>Amount</u>	<u>Amount after</u> <u>Gorton</u> <u>Provision</u>	<u>Appro.</u>
<i>American Printing House for the Blind</i>							
<u>(20 U.S.C. 101 et seq.).....</u>	D	6,680	6,680	8,186	7,906	7,906	8,186
Outlays.....		8,771	6,680	8,096	7,832	0	7,795
<i>National Technical Institute for the Deaf</i>							
<u>(EDA I-B, and sections 112 and 207).....</u>	D	43,041	43,041	43,841	44,141	44,141	44,141
Outlays.....		40,459	43,045	43,797	44,079	0	44,075
<i>Gallaudet University (EDA I-A and section 207).....</i>	D	79,182	79,182	80,682	81,000	81,000	81,000
Outlays.....		75,879	79,256	80,666	80,965	0	81,391
TOTAL, OSERS.....		6,674,310	6,922,279	7,150,532	7,682,406	7,682,406	7,535,168
Total, discretionary.....	D	4,164,882	4,338,903	4,567,156	5,099,030	5,099,030	4,943,973
Total, mandatory.....	M	2,509,428	2,583,376	2,583,376	2,583,376	2,583,376	2,591,195



(in thousands of dollars)				1998 Senate Floor			
	D	1997	1998	1998	Amount after		
<u>Office, Account, Program and Activity</u>	<u>M</u>	<u>Enacted</u>	<u>President's</u>	<u>House</u>	<u>Initial</u>	<u>Gorton</u>	<u>1998</u>
		<u>Appro.</u>	<u>Budget</u>	<u>Floor</u>	<u>Amount</u>	<u>Provision</u>	<u>Appro.</u>
<u>Vocational and Adult Education (continued)</u>							
6. Adult education State grants (AEA B).....	D	340,339	382,000	340,339	340,339	340,339	345,339
7. Evaluation and technical assistance (AEA section 383)...	D	4,998	6,000	4,998	4,998	4,998	4,998
8. National Institute for Literacy (AEA section 384(c))....	D	4,491	6,000	4,491	5,491 <sup>1</sup>	5,491 <sup>1</sup>	5,491
9. Literacy programs for prisoners (National Literacy Act section 601).....	D	4,723	0	0	4,723	4,723	4,723
Subtotal, Adult education.....		354,551	394,000	349,828	355,551	355,551	360,551
Subtotal, annual.....		1,486,517	1,565,966	1,506,975	1,487,698	1,487,698	1,507,698
Subtotal, permanent.....		7,148	0	0	0	0	0
Total.....		1,493,665	1,565,966	1,506,975	1,487,698	1,487,698	1,507,698
TOTAL, OVAE.....		1,493,665	1,565,966	1,506,975	1,487,698	1,487,698	1,507,698
Total, discretionary.....	D	1,486,517	1,565,966	1,506,975	1,487,698	1,487,698	1,507,698
Total, mandatory.....	M	7,148	0	0	0	0	0
Outlays, discretionary.....		1,281,091	1,448,551	1,445,601	1,444,637	0	1,445,878
Outlays, mandatory.....		6,978	6,790	6,790	6,790	0	6,790

<sup>1</sup> Of this amount, \$1,000 thousand is to be derived from unobligated balances from the Pell Grants program under the Student Financial Assistance account.

(in thousands of dollars)				1998 Senate Floor			
	D	1997	1998	1998	Amount after		
<u>Office, Account, Program and Activity</u>	\	Enacted	President's	House	Initial	Gorton	1998
	M	<u>Appro.</u>	<u>Budget</u>	<u>Floor</u>	<u>Amount</u>	<u>Provision</u>	<u>Appro.</u>
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
<u>Student Financial Assistance</u>							
1. Federal Pell grants (HEA IV-A-1).....	D	5,919,000	7,635,000	7,438,000	6,910,334	6,910,334	7,344,934
Prior-year surplus used for Pell Grants (non-add)....	D	394,000 <sup>1</sup>	96,250 <sup>1</sup>	0 <sup>2</sup>	250	250	96,250
		-----	-----	-----	-----	-----	-----
Subtotal, resources available (non-add)		6,313,000	7,731,250	7,438,000	6,910,584	6,910,584	7,441,184
Maximum award (in whole dollars).....		2,700	3,000	3,000	3,000	3,000	3,000
		-----	-----	-----	-----	-----	-----
Program costs (non-add).....		6,313,000	7,889,000	7,154,000	7,154,000	7,154,000	7,441,184
Funding shortfall/excess (non-add).....		0	(157,750)	284,000	(243,416)	(243,416)	0
		-----	-----	-----	-----	-----	-----
Prior-year surplus used for other programs.....		0	0	0	(96,000) <sup>3</sup>	(96,000) <sup>3</sup>	0
		-----	-----	-----	-----	-----	-----
Subtotal, new budget authority.....		5,919,000	7,635,000	7,438,000	6,814,334 <sup>3</sup>	6,814,334 <sup>3</sup>	7,344,934
		-----	-----	-----	-----	-----	-----
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants							
(HEA IV-A-3).....	D	583,407	583,407	583,407	634,407	634,407	614,000
(b) Federal work-study (HEA IV-C).....	D	830,000	857,000	860,000	830,000	830,000	830,000
		-----	-----	-----	-----	-----	-----
(c) Federal Perkins loans (HEA IV-E):							
(1) Capital contributions.....	D	158,000	158,000	135,000	158,000	158,000	135,000
(2) Loan cancellations.....	D	20,000	30,000	30,000	23,900	23,900	30,000
		-----	-----	-----	-----	-----	-----
Subtotal.....		178,000	188,000	165,000	181,900	181,900	165,000
		-----	-----	-----	-----	-----	-----
Subtotal, campus-based programs		1,591,407	1,628,407	1,608,407	1,646,307	1,646,307	1,609,000
		-----	-----	-----	-----	-----	-----
3. State student incentive grants (HEA IV-A-4).....	D	50,000	0	0	35,000 <sup>4</sup>	35,000 <sup>4</sup>	25,000
		-----	-----	-----	-----	-----	-----
Total.....		7,560,407	9,263,407	9,046,407	8,495,641	8,495,641	8,978,934
		-----	-----	-----	-----	-----	-----
Outlays.....		7,698,923	8,250,118	8,227,426	8,232,726	0	8,163,670

<sup>1</sup> The amount shown reflects the estimate prepared for Mid-Session Review of the Budget (September 1997); the original estimated surplus used was \$171,304 thousand.

<sup>2</sup> An additional \$96,250 thousand in prior-year surplus is available.

<sup>3</sup> The Senate-passed bill requires that \$96,000 thousand in Pell Grants unobligated balances be used for State Student Incentive Grants (\$35,000 thousand); Education Infrastructure (\$60,000 thousand), under the School Improvement Programs account; and the National Institute for Literacy (\$1,000 thousand), under the Vocational and Adult Education account. This use of prior-year balances for purposes other than Pell Grants is counted as a reduction in new budget authority in the year of enactment.

<sup>4</sup> This amount is to be derived from unobligated balances.

(in thousands of dollars)				1998 Senate Floor			
Office, Account, Program and Activity	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
<u>Federal Family Education Loans (Liquidating)</u>							
1. Family education loans (HEA IV-B) (permanent authority).	M	0	0	0	0	0	0
Total, FFEL (Liquidating) (permanent authority).....		0	0	0	0	0	0
Outlays.....		71,956	(435,101)	(435,101)	(435,101)	0	(435,101)
<u>Federal Family Education Loan Program Account</u>							
1. New loan subsidies (HEA IV-B) (permanent authority)....	M	3,171,260	3,136,317	3,136,317	3,136,317	3,136,317	3,136,317
2. Reestimate of existing loans.....	M	98,058	0	0	0	0	0
Subtotal.....		3,269,318	3,136,317	3,136,317	3,136,317	3,136,317	3,136,317
3. Federal administration (FCRA section 505(e)).....	D	46,482	47,688	47,688	46,482	46,482	46,482
Total, FFEL Program.....		3,315,800	3,184,005	3,184,005	3,182,799	3,182,799	3,182,799
Outlays, discretionary.....		41,264	45,812	46,069	45,491	0	45,491
Outlays, mandatory.....		2,883,558	2,832,142	2,832,142	2,832,142	0	2,832,142
Total, FFEL.....		3,315,800	3,184,005	3,184,005	3,182,799	3,182,799	3,182,799
Total, discretionary.....	D	46,482	47,688	47,688	46,482	46,482	46,482
Total, mandatory.....	M	3,269,318	3,136,317	3,136,317	3,136,317	3,136,317	3,136,317
<u>Federal Direct Student Loan Program Account (HEA IV-D)</u>							
1. New loan subsidies (section 451) (permanent authority)..	M	372,694	473,416	473,416	473,416	473,416	508,416
2. Reestimate of existing loans.....	M	(81,029)	0	0	0	0	0
Subtotal.....		291,665	473,416	473,416	473,416	473,416	508,416
3. Federal administration (section 458):							
(a) Federal administration (permanent authority).....	M	491,000	532,000	532,000	532,000	532,000	507,000
(b) Payments for services to guaranty agencies (non-add)	M	150,419	170,000	170,000	170,000	170,000	170,000
Total.....		782,665	1,005,416	1,005,416	1,005,416	1,005,416	1,015,416
Outlays, Total.....		623,310	910,236	910,236	910,236	0	885,595
Outlays, loan subsidies.....		205,946	411,025	411,025	411,025	0	411,025
Outlays, Federal administration		417,364	499,211	499,211	499,211	0	474,570

<sup>1</sup> Reflects limitation set forth in section 609 of the Labor, HHS, Education and Related Agencies Appropriations Act of 1998.

NOTE: Mandatory amounts for 1997 and the 1998 President's Budget reflect policy estimates prepared for Mid-Session Review of the Budget (September 1997).

(in thousands of dollars)		1998 Senate Floor					
Office, Account, Program and Activity	D	1997	1998	1998	Amount after		1998
	\	Enacted	President's	House	Initial	Gorton	
	M	Appro.	Budget	Floor	Amount	Provision	Appro.
Higher Education							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A).....	D	55,450	55,450	55,450	55,450	55,450	55,450
(b) Hispanic-serving institutions (Part A section 316)..	D	10,800	12,000	12,000	12,000	12,000	12,000
(c) Strengthening HBCUs (Part B section 323).....	D	108,990	113,000	120,000	108,990	108,990	118,495
(d) Strengthening historically black graduate institutions (Part B section 326).....	D	19,606	19,606	25,000	19,606	19,606	25,000
(e) Endowment challenge grants HBCU set-aside (Part C section 331).....	D	0	2,015	0	0	0	0
Subtotal, Title III.....		194,846	202,071	212,450	196,046	196,046	210,945
2. Program development:							
(a) Fund for the Improvement of Postsecondary Education (HEA X-A).....	D	18,000	18,000	18,000	30,000	30,000	25,200
(b) Minority teacher recruitment (HEA V-E-2).....	D	2,212	3,727	2,500	2,212	2,212	2,212
(c) Minority science improvement (HEA X-B-1).....	D	5,255	5,255	5,255	5,255	5,255	5,255
(d) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B).....	D	53,481	53,481	54,481	53,481	53,481	53,581
(2) Overseas programs (Fulbright-Hays Act (section 102(b)(6)).....	D	5,270	5,770	5,770	5,870	5,870	5,770
(3) Institute for International Public Policy (HEA VI-C).....	D	1,000	1,000	0	1,000	1,000	1,000
Subtotal.....		59,751	60,251	60,251	60,351	60,351	60,351
(e) Urban community service (HEA XI-A).....	D	9,200	0	0	4,900	4,900	4,900
3. Interest subsidy grants (HEA VII section 702).....	D	15,673	13,700	13,700	13,700	13,700	13,700
4. Mary McLeod Bethune Memorial Fine Arts Center (Pub.L. 102-423).....	D	1,400	0	6,620	1,400	1,400	6,620
5. Edmund S. Muskie Foundation (Human Rights, Refugee, and Other For. Rel. Prov. Act, section 501).....	D	3,000	0	0	0	0	0
6. Calvin Coolidge Memorial Foundation (Human Rights, Refugee and Other For. Rel. Prov. Act, section 502)..	D	1,000	0	0	0	0	0
7. Claiborne Pell Institute for International Relations and Public Policy (Claiborne Pell IIRPP Act).....	D	3,000	0	0	0	0	0



(in thousands of dollars)				1998 Senate Floor			
Office, Account, Program and Activity	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
Higher Education (continued)							
8. Aid to students:							
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1).....	D	499,994	525,000	532,000	525,000	525,000	529,667
(b) Advanced placement fees (P.L. 102-325, XV-G).....	D	0	6,000	0	3,000	3,000	3,000
(c) National early intervention scholarships and partnerships (HEA IV-A-2, Chapter 2).....	D	3,600	0	0	3,600	3,600	3,600
(d) Byrd honors scholarships (HEA IV-A-6).....	D	29,117	39,288	29,117	39,288	39,288	39,288
(e) Presidential honors scholarships (proposed legislation).....	D	0	132,000	0	0	0	0
(f) George Bush fellowships (George Bush School of Government and Public Services Act).....	D	3,000	0	0	0	0	0
(g) Javits fellowships (HEA IX-C).....	D	5,931	0	0	0	0	0
(h) Graduate assistance in areas of national need (HEA IX-D).....	D	24,069 <sup>1</sup>	30,000 <sup>2</sup>	30,000 <sup>2</sup>	30,000 <sup>3</sup>	30,000 <sup>3</sup>	30,000 <sup>3</sup>
9. State grants for incarcerated youth offenders (HEA X-E)	D	0	0	0	15,000	15,000	12,000
Total.....		879,048	1,035,292	909,893	929,752	929,752	946,738
Outlays.....		880,188	896,569	881,520	883,903	0	885,942

<sup>1</sup> Funds provided for Graduate Assistance in Areas of National Need also are available for Harris Fellowships noncompeting continuation awards for academic year 1997-98. \$4,118 thousand was used for Harris Fellowships.

<sup>2</sup> Funds provided for Graduate Assistance in Areas of National Need also are available for Javits Fellowships noncompeting continuation awards for academic year 1998-99. \$4,284 thousand will be used for Javits Fellowships.

<sup>3</sup> Includes \$5,931 thousand provided for Javits Fellowships noncompeting continuation awards and new awards.

(in thousands of dollars)				1998 Senate Floor			
	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
Office, Account, Program and Activity							
Howard University							
1. Howard University Hospital (20 U.S.C. 128).....	D	29,489	29,489	29,489	29,489	29,489	29,489
2. General support (20 U.S.C. 121 et seq. and PL 98-480)...	D	166,511	166,511 <sup>1</sup>	180,511	168,511 <sup>1</sup>	168,511 <sup>1</sup>	180,511
Total.....		196,000	196,000	210,000	198,000	198,000	210,000
Outlays.....		192,997	196,000	209,160	197,880	0	209,160
Higher Education Facilities Loans (HEA VII-C) (Liquidating)							
Outlays.....	M	(3,500) <sup>2</sup>	(3,000) <sup>2</sup>	(3,000) <sup>2</sup>	(3,000) <sup>2</sup>	(3,000) <sup>2</sup>	(3,000) <sup>2</sup>
Outlays.....		(4,300)	(4,164)	(4,164)	(4,164)	0	(4,164)
College Housing and Academic Facilities Loans (Liquidating)							
1. Interest subsidy payments (HEA VII-C) (permanent authority).....	M	3,000	3,000	3,000	3,000	3,000	3,000
Total, CHAFL (Liquidating).....		3,000	3,000	3,000	3,000	3,000	3,000
Outlays.....		6,831	3,995	3,995	3,995	0	3,995
College Housing and Academic Facilities Loans Program							
1. Federal administration (FCRA section 505(e)).....	D	698	1,069	698	698	698	698
Total, CHAFL program.....		698	1,069	698	698	698	698
Outlays, Total.....		1,738	1,372	1,148	1,148	0	1,193
Outlays, loan subsidies.....		1,034	444	444	444	0	444
Outlays, Federal administration		704	928	704	704	0	749
Total, CHAFL.....		3,698	4,069	3,698	3,698	3,698	3,698
College Housing Loans (HEA VII-C) (Liquidating).....							
Outlays.....	M	(30,000) <sup>2</sup>	(32,000) <sup>2</sup>	(32,000) <sup>2</sup>	(32,000) <sup>2</sup>	(32,000) <sup>2</sup>	(32,000) <sup>2</sup>
Outlays.....		(31,906)	(32,028)	(32,028)	(32,028)	0	(32,028)

<sup>1</sup> At least \$3,530 thousand must be allocated for the Howard University endowment program.

<sup>2</sup> No loan authority.

(in thousands of dollars)		1997	1998	1998	1998 Senate Floor		1998
<u>Office, Account, Program and Activity</u>	<u>D \ M</u>	<u>Enacted</u> <u>Appro.</u>	<u>President's</u> <u>Budget</u>	<u>House</u> <u>Floor</u>	<u>Initial</u> <u>Amount</u>	<u>Amount after</u> <u>Gorton</u> <u>Provision</u>	<u>Appro.</u>
<i>Historically Black College and University Capital Financing</i>							
<i><u>Program Account (HEA VII-B)</u></i>							
1. Federal administration (FCRA section 505(e)).....	D	104	104	104	104	104	104
Total.....		104	104	104	104	104	104
Outlays.....		162	110	110	110	0	110
TOTAL, OPE.....		12,704,222	14,653,293	14,324,523	13,780,410	13,780,410	14,302,689
Total, discretionary.....	D	8,682,739	10,543,560	10,214,790	9,670,677	9,670,677	10,182,956
Total, mandatory.....	M	4,021,483	4,109,733	4,109,733	4,109,733	4,109,733	4,119,733

(in thousands of dollars)		1998 Senate Floor					
<u>Office, Account, Program and Activity</u>	D \ M	1997 Enacted <u>Appro.</u>	1998 President's <u>Budget</u>	1998 House <u>Floor</u>	Initial <u>Amount</u>	Amount after Gorton <u>Provision</u>	1998 <u>Appro.</u>
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)							
<u>Education Research, Statistics, and Improvement</u>							
1. Research, development and dissemination (ERDDIA):							
(a) National education research institutes (Part C)....	D	54,000	62,250	62,250	54,000	54,000	53,782
(b) Regional educational laboratories (Section 941(h))..	D	51,000	53,500	57,000	53,500	53,500	56,000
(c) National dissemination activities							
(Section 941(a)-(g) and Part E).....	D	18,567	18,785	18,785	18,567	18,567	18,785
Subtotal.....		123,567	134,535	138,035	126,067	126,067	128,567
2. Statistics (NESA).....	D	50,000	66,250	66,250	52,000	52,000	59,000
3. Assessment:							
(a) National assessment (NESA section 411).....	D	29,752	35,502 <sup>1</sup>	35,502	29,752	29,752	32,000
(b) National Assessment Governing Board							
(NESA section 412).....	D	2,865	2,871	2,865	2,871	2,871	3,471
Subtotal.....		32,617	38,373	38,367	32,623	32,623	35,471
4. Eisenhower professional development Federal							
activities (ESEA II-A).....	D	13,342	30,000	21,000	25,000	25,000	23,300
5. Educational technology (ESEA III):							
(a) Technology for education (Part A):							
(1) Technology innovation challenge grants							
(section 3136).....	D	56,965	75,000	75,000	0	0	0
(2) Regional technology in education consortia							
(section 3141).....	D	10,000	10,000	10,000	0	0	0
Subtotal.....		66,965 <sup>2</sup>	85,000	85,000	0 <sup>3</sup>	0 <sup>3</sup>	0 <sup>3</sup>
(b) Star schools (Part B).....	D	30,000	26,000	0	30,000	0	0 <sup>3</sup>
(c) Ready to learn television (Part C).....	D	7,000	7,000	0	7,000	0	0 <sup>3</sup>
(d) Telecommunications demonstration project for							
mathematics (Part D).....	D	1,035	2,035	0	2,035	0	0 <sup>3</sup>
Subtotal.....		105,000	120,035	85,000	39,035	0	0

<sup>1</sup> Includes \$5,000 thousand for the assessment and reporting of reading performance, as part of the President's proposed America Reads Challenge initiative.

<sup>2</sup> Adjusted for comparability. Excludes \$200,000 thousand in 1997 for the Technology Literacy Challenge Fund, requested in 1998 in the Education Reform account.

<sup>3</sup> Funds were provided under the Education Reform account.

(in thousands of dollars)				1998 Senate Floor			
Office, Account, Program and Activity	D \ M	1997 Enacted Appro.	1998 President's Budget	1998 House Floor	Initial Amount	Amount after Gorton Provision	1998 Appro.
<i>Education Research, Statistics, and Improvement (continued)</i>							
6. Fund for the Improvement of Education (ESEA X-A).....	D	40,000	40,000	80,000	50,000	0	108,100
7. Javits gifted and talented education (ESEA X-B).....	D	5,000	7,000	6,000	7,000	0	6,500
8. Eisenhower regional mathematics and science education consortia (ESEA XIII-C).....	D	15,000	15,000	15,000	15,000	0	15,000
9. Learning centers (ESEA X-I):							
(a) 21st Century community learning centers.....	D	1,000	0	50,000	1,000	0	40,000
(b) After-school learning centers.....	D	0	50,000	0	0	0	0
Subtotal.....		1,000	50,000	50,000	1,000	0	40,000
10. National writing project (ESEA X-K).....	D	3,100	0	3,100	5,000	5,000	5,000
11. Civic education (ESEA section 10601).....	D	4,500	4,500	5,500	4,500	4,500	5,500
12. International education exchange (Goals 2000 EAA title VI).....	D	5,000	5,000	0	5,000	5,000	5,000
13. Portion applied to local educational agency block grant	D	0	0	0	0	112,035 <sup>1</sup>	0
Total.....		398,126	510,693	508,252	362,225	362,225	431,438
Outlays, Research.....		412,858	551,147	551,670	525,198	0	537,172
TOTAL, OERI.....		398,126	510,693	508,252	362,225	362,225	431,438

<sup>1</sup> Reflects this account's share of a local educational agency (LEA) block grant, which totals \$5,638,570 thousand: \$5,378,570 thousand in fiscal year 1998 and \$260,000 thousand in fiscal year 1999. In addition, the Senate provided that all ESEA Title I funds be included in a separate block grant to LEAs, totalling \$7,797,634 thousand, of which \$1,298,386 thousand becomes available on October 1 of fiscal year 1999. The two block grants total \$13,436,204 thousand.

(in thousands of dollars)		1998 Senate Floor					
	D	1997	1998	1998	Amount after		
<u>Office, Account, Program and Activity</u>	\	Enacted	President's	House	Initial	Gorton	1998
	M	<u>Appro.</u>	<u>Budget</u>	<u>Floor</u>	<u>Amount</u>	<u>Provision</u>	<u>Appro.</u>
<u>DEPARTMENTAL MANAGEMENT</u>							
Program Administration (DEOA, section 202).....	D	325,955 <sup>1</sup>	341,039	329,579	340,064	340,064	341,064
Outlays.....		321,503	339,806	331,596	336,629	0	343,586
Office for Civil Rights (DEOA, section 203).....	D	54,900	61,500	55,449	57,522	57,522	61,500
Outlays.....		56,972	59,586	56,681	57,676	0	59,917
Office of the Inspector General (DEOA, section 212).....	D	29,943	32,000	30,242	32,000	32,000	30,242
Outlays.....		30,881	31,358	30,515	31,358	0	30,438
Headquarters Renovation (DEOA, section 202).....	D	0	0	0	0	0	0
Outlays.....		4,900	2,006	2,006	2,006	0	2,006
		-----	-----	-----	-----	-----	-----
Total, Departmental Management.....		410,798	434,539	415,270	429,586	429,586	432,806
<u>Contributions.....</u>							
Outlays.....	M	0	0	0	0	0	0
		85	23	23	23	0	23
<u>Receipts:</u>							
1. Proprietary receipts.....	M	(61,581)	(61,180)	(61,180)	(61,180)	(61,180)	(61,180)
		-----	-----	-----	-----	-----	-----
Total.....		(61,581)	(61,180)	(61,180)	(61,180)	(61,180)	(61,180)
Outlays.....		(61,581)	(61,180)	(61,180)	(61,180)	0	(61,180)
<u>Chicago litigation outlays.....</u>							
		4,443	8,034	8,034	8,034	0	8,034
		-----	-----	-----	-----	-----	-----
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		32,788,397 <sup>2</sup>	40,981,678 <sup>3</sup>	35,790,742 <sup>3, 4</sup>	35,512,887 <sup>3, 4</sup>	35,512,887 <sup>3, 4</sup>	36,058,269 <sup>5, 6</sup>
Budget Authority, Discretionary Funds.....	D	26,311,919	29,349,749 <sup>3</sup>	29,158,813 <sup>3, 4</sup>	28,880,958 <sup>3, 4</sup>	28,880,958 <sup>3, 4</sup>	29,408,521 <sup>5, 6</sup>
Budget Authority, Mandatory.....	M	6,476,478	11,631,929	6,631,929	6,631,929	6,631,929	6,649,748
<u>OUTLAYS TOTAL, EDUCATION DEPARTMENT.....</u>							
Outlays, Discretionary Funds.....	D	23,605,756	26,245,778	26,319,703	26,309,143	0	26,289,250
Outlays, Mandatory.....	M	6,158,028	6,984,815	5,734,815	5,734,815	0	5,715,649

<sup>1</sup> Excludes \$262 thousand transferred to the Institute of Museum and Library Services on July 20, 1997, for administrative costs of Library programs.

<sup>2</sup> Excludes a total of \$136,631 thousand for Library programs, which were transferred to the Institute of Museum and Library Services (IMLS) on July 20, 1997, pursuant to section 214 of the Museum and Library Services Act of 1996: \$262 thousand in the Program Administration account and \$136,369 thousand in the Libraries account.

<sup>3</sup> Excludes an advance appropriation of \$1,298,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 1999.

<sup>4</sup> Excludes an advance appropriation of \$260,000 thousand for the Child Literacy Initiative that becomes available on October 1 of fiscal year 1999.

<sup>5</sup> Excludes an advance appropriation of \$210,000 thousand for the Child Literacy Initiative that becomes available on October 1 of fiscal year 1999.

<sup>6</sup> Excludes an advance appropriation of \$1,448,386 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 1999.

NOTE: Amounts for receipts reflect current estimate.